NOTICE

Please note that the CETR Plan 2005 New Registration, posted on the MTC website on April 19, 2005, is no longer an accurate timeline for the CETR project. We are currently working to update the timeline pending the negotiation of a contract with a private vendor to complete the development work on behalf of the MTC. In the meantime, the April 19th timeline should be used only to provide a description of the development tasks accomplished to date and for a general high-level understanding of the work that remains to be done. An updated timeline will be posted as soon as possible.

Combined Electronic Tax Registraion (CETR)

ID		Task Name	Start	Finish
1		**Combined Electronic Tax Registraion (CETR)**	Tue 12/28/04	Mon 6/13/05
2	✓	**Traditional Registration System (TRS)**	Tue 12/28/04	Mon 2/7/05
3	✓	**TRS Ready for Testing**	Tue 12/28/04	Mon 2/7/05
4	✓	Complete TRS Application Programming	Tue 12/28/04	Mon 2/7/05
5	✓	**Complete Graphical User Interface**	Mon 1/3/05	Thu 1/27/05
6	✓	Design New Registration Screens	Mon 1/3/05	Tue 1/11/05
11	✓	Design Update Registration Screens	Tue 1/11/05	Thu 1/27/05
16		**New Registration V1**	Mon 1/3/05	Mon 6/13/05
17	✓	**Develop Help Text**	Thu 1/27/05	Fri 2/11/05
18	✓	Complete draft of text	Thu 1/27/05	Fri 2/11/05
19	✓	Present for approval to leadership team	Thu 1/27/05	Fri 2/11/05
20	✓	Present for approval to all states	Thu 1/27/05	Fri 2/11/05
21	✓	Lock down text	Thu 1/27/05	Fri 2/11/05
22	✓	**Issues Log/Change Controls/Technical Corrections Management**	Mon 1/3/05	Tue 1/18/05
23	✓	Adopt methodology	Mon 1/3/05	Tue 1/18/05
24	✓	Develop tracking form	Mon 1/3/05	Tue 1/18/05
25	✓	Develop tracking log	Mon 1/3/05	Tue 1/18/05
26	✓	Deliver 1st draft of active log and forms to development team & all states	Mon 1/3/05	Tue 1/18/05
27		**Testing**	Wed 1/12/05	Wed 6/8/05
28	✓	**Create Test Plan**	Wed 1/12/05	Fri 3/4/05
29	✓	Develop test plan	Wed 1/12/05	Wed 2/16/05
30	✓	Create Test Scenarios & Data	Thu 2/17/05	Fri 3/4/05
31	✓	**Provide detail instructions to states for testing**	Mon 3/7/05	Tue 3/15/05
32	✓	Web Services - WSDL Interface Document	Mon 3/7/05	Mon 3/7/05
33	✓	Https - Pull details and instructions	Mon 3/7/05	Tue 3/15/05
34	✓	FTP - Push details and instructions	Mon 3/7/05	Tue 3/15/05
35		**Test Application**	Mon 2/7/05	Tue 5/10/05
36	✓	Development team testing	Mon 2/7/05	Fri 2/18/05
37	✓	Small test group (TX, MN, SD, TN)	Thu 3/10/05	Wed 3/30/05
38	▦	Make necessary adjustments to schema and application (bug fixes)	Wed 3/30/05	Fri 4/29/05
39	▦	Restest adjustments	Mon 5/2/05	Tue 5/3/05
40	▦	Make necessary adjustments to schema and applications (bug fixes)	Wed 5/4/05	Thu 5/5/05
41	▦	Retest	Fri 5/6/05	Fri 5/6/05
42	▦	Private Sector testing	Mon 5/9/05	Tue 5/10/05
43	▦	Open to all states for review of state specific elements	Mon 5/9/05	Tue 5/10/05
44		**Test Transmission/Connectivity**	Mon 2/7/05	Fri 6/3/05
45	✓	Development team testing	Mon 2/7/05	Fri 2/18/05
46	▦	Create and approve transmission test instructions	Fri 4/1/05	Fri 4/22/05
47		**Transmission test group testing (AR, IA, WI, TX)**	Mon 5/9/05	Fri 5/20/05
48	▦	Transmission Test Team Group Orientation	Mon 5/9/05	Mon 5/9/05
49	▦	Enter test data	Wed 5/11/05	Wed 5/11/05
50	▦	Get document	Thu 5/12/05	Thu 5/12/05
51	▦	Acknowledge	Fri 5/13/05	Fri 5/13/05
52	▦	Make necessary adjustments	Mon 5/16/05	Wed 5/18/05
53	▦	Restest adjustments	Thu 5/19/05	Fri 5/20/05
54		**Test transmission with remaining rollout states (AL, MO,ND,SD,WA)**	Mon 5/23/05	Thu 5/26/05
55	▦	Transmission Test Instructions Meeting	Mon 5/23/05	Mon 5/23/05
56	▦	Enter test data	Tue 5/24/05	Tue 5/24/05
57	▦	Get document	Wed 5/25/05	Wed 5/25/05
58	▦	Acknowledge	Thu 5/26/05	Thu 5/26/05
59	▦	Make necessary adjustments	Fri 5/27/05	Wed 6/1/05
60	▦	Restest adjustments	Thu 6/2/05	Fri 6/3/05
61		**Acceptance Testing**	Mon 6/6/05	Wed 6/8/05
62	▦	Final system testing and approval (regression)	Mon 6/6/05	Wed 6/8/05
63		**Module Wrap-up**	Mon 2/7/05	Thu 6/9/05
64		**System Documentation**	Mon 2/7/05	Mon 6/6/05
65	▦	Write documentation	Mon 2/7/05	Fri 5/27/05
66	▦	Obtain approval	Mon 6/6/05	Mon 6/6/05
67		**Module Sign off**	Thu 6/9/05	Thu 6/9/05
68	▦	Obtain approval	Thu 6/9/05	Thu 6/9/05
69		**State Training Implementation**	Tue 2/1/05	Thu 6/9/05
70	▦	User Documentation - Implementation Guide (like SSTP guide TIGERS)	Tue 2/1/05	Thu 6/9/05
71		**Rollout of Application**	Thu 6/9/05	Mon 6/13/05
72	▦	System Available For Production	Thu 6/9/05	Thu 6/9/05
73	▦	System Go Live Decision Date Decision	Mon 6/13/05	Mon 6/13/05
74	▦	Go Live Date	Mon 6/13/05	Mon 6/13/05
75	▦	Market to users - state and other applicable web sites links	Mon 6/13/05	Mon 6/13/05
76	✓	**SSTS Build Decision Due**	Tue 3/1/05	Tue 3/1/05
77	✓	Results of RFP & Decision by Conforming States	Tue 3/1/05	Tue 3/1/05

Timeline header: January, February, March, April, May, June, July

Gantt chart resource labels:
- Development team (task 4)
- Screen Text Team (task 18)
- Team Leaders (task 19)
- All States (task 20)
- Team Leaders (task 21)
- Team Leaders (task 23)
- Team Leaders (task 24)
- Team Leaders (task 25)
- Development team,All States (task 26)
- Small Test Group (task 29)
- Small Test Group (task 30)
- Development team (task 32)
- Development team (task 33)
- Development team (task 34)
- Development team (task 36)
- Small Test Group (task 37)
- Private Sector Test Group (task 42)
- All States (task 43)
- Development team (task 45)
- 6/6 (task 62)
- Development team (task 65)
- Team Leaders (task 66)
- Team Leaders (task 68)
- Development team (task 70)
- Team Leaders (task 72)
- Team Leaders & A (task 73)
- Team Leaders & A (task 74)
- Team Leaders & A (task 75)
- Conforming States (task 77)